



Republic of the Philippines
Province of Pampanga
Mabalacat City



MABALACAT CITY COLLEGE

FROM THE MINUTES OF THE 1ST REGULAR MEETING OF THE BOARD OF TRUSTEES OF MABALACAT CITY COLLEGE HELD ON JANUARY 23, 2023 2:00 PM VIA MICROSOFT TEAMS (VIRTUAL)

PRESENT:

Vice Chairperson - Dr. Michelle Aguilar-Ong College President

Members -

Hon. Noelito B. Castro Chairperson, Committee on Education, Sangguniang Panlungsod, Mabalacat City

Ms. Rebecca Q. Lising President, MCC Faculty Association

Mr. Niel P. Rigdao President, MCC Alumni Association

Mr. Prince EJ N. Manalo President, MCC Student Council

Secretary of the Meeting -

Llewellyn B. Manjares Jr.

ABSENT:

Chairperson - Hon. Crisostomo C. Garbo Mayor, Mabalacat City
Dr. Imelda DP. Soriano Representative, ALCU-National

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RESOLUTION NO. 02
Series of 2023

APPROVAL OF THE ALLOCATION OF THE COMMISSION ON HIGHER EDUCATION UNIFAST BUDGET FOR 2023

WHEREAS, Article III Section 6 of the City Ordinance No. 60 s. 2016 otherwise known as The New Charter of Mabalacat City College, provides that the carrying out and performance of the general powers and functions of Mabalacat City College are vested exclusively [in] the Board of Trustees;

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WHEREAS, Article II section 7 (q) of the New Charter of Mabalacat City College provides that the Board of Trustees shall exercise and perform such other powers and functions not inconsistent with existing law or ordinance as it may deem necessary for the effective and efficient governance of the College;

WHEREAS, Republic Act (RA) No. 10931, otherwise known as the Universal Access to Quality Tertiary Education Act is “an act promoting universal access to quality tertiary education by providing free tuition and other school fees in State Universities and Colleges, Local Universities and Colleges, and State-Run Technical-Vocational Institutions, establishing the Tertiary Education Subsidy and Student Loan Program, strengthening the Unified Student Financial Assistance System for Tertiary Education, and appropriating fund therefore,” as stated in the title of the Law;

WHEREAS, Mabalacat City College (MCC) is a beneficiary of Republic Act 10931, as implemented through the Unified Student Financial Assistance System for Tertiary Education (UNIFAST) of the Commission on Higher Education (CHED);

WHEREAS, The MCC executives and managers during their planning last January 10, 2023, passed and approved, for the recommendation to the Board, the total allocation of CHED-UNIFAST Budget for 2023 amounting to FIFTY-EIGHT MILLION THREE HUNDRED FIFTEEN THOUSAND AND FIVE HUNDRED PESOS (Php 58,315,500.00), with the following breakdown:

TOTAL AVAILABLE RESOURCES	58,315,500.00
Expenditures	
PERSONNEL SERVICES	
A. SALARIES	
a.1. Regular	15,799,820.00
a.4. Overload	1,000,000.00
B. OTHER COMPENSATION	
b.1. PERA	956,000.00
b.2. RATA	293,400.00
b.3. Honorarium	300,000.00
b.4. Clothing/Uniform Allowance	240,000.00
b.5. Performance Base Bonus	559,397.50
b.6. Cash Gift	200,000.00



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b.7. Mid- Year Bonus	1,177,125.00
b.8. Year End Bonus	1,344,557.00
b.9. PEI	200,000.00
b.10. Other Personnel Benefits	1,535,695.36
C. PERSONNEL BENEFITS CONTRIBUTIONS	
c.1. Life and Retirement	1,895,978.40
c.2. Pag ibig	47,800.00
c.3 Philhealth	710,991.90
c.4. State Insurance Premium	47,800.00
TOTAL PERSONNEL SERVICES	26,308,565.16
MAINTENANCE & OTHER OPERATING EXPENSES	
1.Travelling Expenses	2,669,592.00
2.Training and Scholarship	135,000.00
5.Office Supplies	1,574,236.00
6.Accountable Forms	20,000.00
8.Other Supplies & Materials Expenses	1,100,000.00
11.Drugs and Medicine Expenses	131,000.00
17.Communication (Mobile)	1,800,000.00
19.Membership Dues & Contribution to Organization	200,000.00
23.Repair & Maintenance (IT & Software)	300,000.00
24.Repair & Maintenance (Motor Vehicle)	300,000.00



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25.Repair & Maintenance (School Building)	1,650,000.00
28.Fidelity Bond Premiums	50,000.00
31.Other Professional Services	9,578,311.00
32.Other General Services	704,580.00
33. Other Maintenance & Operating Expenses	8,999,220.84
TOTAL MOOE	29,211,939.84
CAPITAL OUTLAY	
1.IT Equipment & Software	423,995.00
6.Other Machineries & Equipment	371,000.00
9.Various Infrastructure and Capital Outlay Projects (TBD)	2,000,000.00
TOTAL CAPITAL OUTLAY	2,794,995.00
TOTAL APPROPRIATION	58,315,500.00

BE IT RESOLVED, That the Board of Trustees of Mabalacat City College approves the ALLOCATION OF CHED-UNIFAST BUDGET FOR 2023 amounting to FIFTY-EIGHT MILLION THREE HUNDRED FIFTEEN THOUSAND AND FIVE HUNDRED PESOS (Php 58,315,500.00) as recommended above;

RESOLVED FINALLY, that a copy of this resolution be furnished to the offices concerned.

APPROVED this 23rd day of January 2023.

Approved by: _____

HON. CRISOSTOMO C. GARBO
Chairperson, Mayor of the LGU of Mabalacat City



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DR. MICHELLE AGUILAR-ONG
Vice Chairperson, College President

HON. NOELITO B. CASTRO
Member, Chairperson - Committee on Education
Sangguniang Panlungsod of the LGU of
Mabalacat City

DR. IMELDA DP. SORIANO
Representative, ALCU - National

MS. REBECCA Q. LISING
Member, President - MCC Faculty Association

MR. NIEL P. RIGDAO
Member, President - MCC Alumni Association

MR. PRINCE EJ N. MANALO
Member, President - MCC Student Council

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Series of 2023

APPROVING THE EDUCATIONAL SUBSIDY
GRANTED BY COMMISSION ON HIGHER
EDUCATION (CHED) UNIFAST